

# Barrington Public Schools

## 2005-2006 Actual

### District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 36,881,555
Total District Enrollment*:	3,324
Total District Per Pupil:	\$ 11,096
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 35,287,856
In-District Enrollment:	3,285
In-District Per Pupil:	\$ 10,742
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 34,685,361
In-District Enrollment:	3,285
Adj. District Per Pupil:	\$ 10,559
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 36,881,555	\$ 8,197,950	\$ 51,530	\$ 100,319	\$ 89,079	\$ 16,680	\$ 28,425,996
% of Total Expenditures:	100.00%	22.23%	0.14%	0.27%	0.24%	0.05%	77.07%
Program Enrollment:		198.10	0.86	19.00	5.00	N/A	3,120.58
% Involvement:		5.96%	0.03%	0.57%	0.15%		93.88%
<b>Instruction</b>							
Expenditures:	\$ 22,916,703	4,795,602	48,380	81,925	44,998	0	17,945,798
% of Total Expenditures:	62.14%	13.00%	0.13%	0.22%	0.12%	0.00%	48.66%
<b>Instructional Support</b>							
Expenditures:	\$ 4,684,261	1,715,139	0	16,603	0	0	2,952,520
% of Total Expenditures:	12.70%	4.65%	0.00%	0.05%	0.00%	0.00%	8.01%
<b>Operations</b>							
Expenditures:	\$ 5,303,465	191,546	0	0	0	0	5,111,920
% of Total Expenditures:	14.38%	0.52%	0.00%	0.00%	0.00%	0.00%	13.86%
<b>Other Commitments</b>							
Expenditures:	\$ 2,196,194	1,495,664	3,150	1,791	44,081	16,680	634,828
% of Total Expenditures:	5.95%	4.06%	0.01%	0.00%	0.12%	0.05%	1.72%
<b>Leadership</b>							
Expenditures:	\$ 1,780,931	0	0	0	0	0	1,780,931
% of Total Expenditures:	4.83%	0.00%	0.00%	0.00%	0.00%	0.00%	4.83%

**Note:** The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.